United Contractors Public Works Summit

Metropolitan Water District Pure Water Southern California

Bruce Chalmers – PWSC Program Manager

March 20, 2023







Agenda

- 1. Construction Contracts
- 2. Collaborative Delivery Projects
- 3. Project Labor Agreement
- 4. Pure Water Southern California









1.

Construction Contracts

METWORKS

Metropolitan Contracting Information Straight from the Source









Recent Contracts

Spec No.	Name	Est. Cost Range/Low Bid	Low Bidder
1999	Foothill Feeder Control/Power Structure Seismic Upgrade	\$6M-\$8M \$6.17M	West Valley Investment Group
1878	Colorado River Aqueduct Structural Protective Slabs	\$6.6M - \$8.1M \$8.66	Granite Construction
M-3061	Jensen Admin. Building Entrance Glass Fiber Reinforced Concrete Panels Replacement	\$210K - \$260K \$282K	MMJ Contracting
1989A	Metropolitan Headquarters Building First Floor Video Suite Renovation	\$600K - \$730K \$638K	Arco Constructors
2048	Furnishing Butterfly Valves for the Foothill Pump Station Intertie	\$2.9M - \$3.4M	3/15/23









Current Advertisements

Spec Number	Name	Cost Range
2053	Julian Hinds Pumping Plant Village Paving	\$170,000 - \$210,000
2042	Colorado River Aqueduct Conveyance System Solar Level Sensors Installation	\$3.5M - \$4.4M
2000A	Hinds, Eagle Mountain, and Iron Mountain Pumping Plants Storage Buildings	\$10M - \$12M







Current Solicitations & Contracts



Location:

Riverside and San Bernardino Counties, CA

Specifications No. 2042:

Colorado River Aqueduct Conveyance System Solar Level Sensohstallation

Not covered by PLA

Cost Range:

\$3.5M - \$4.4M

Estimated Advertise Date

February 2023

Description:

The work consists of furnishing and installing equipment buildings, communications, solar, and electrical equipment; level transducers.

Work Activities:

- Flectrical
- Equipment furnishing and installation







Current Solicitations & Contracts



Location: San Bernardino and Riverside Counties CA

Specifications No. 2000A:

Hinds, Eagle Mountain, and Iron Mountain Pumping Plants Storage Buildings

PLA-covered project

Cost Range:

\$10M - \$12M

Estimated Advertise Date

February 2023

Description:

The work consists of furnishing and construction of six prefabricated buildings, two at each pumping plant.

Work Activities:

- Demolition
- Earthwork
- Concrete
- Structural Steel

- Paving
- Fencing
- Electrical
- Fire Water









Upcoming Contracts

Spec Number	Name Name	Cost Range
2052	Eagle Mountain Pumping Plant Village Paving	\$170K - \$240K
2049	Inland Feeder-Foothill Pump Station Intertie	\$14M-\$16M
M-3058	Joseph Jensen Plant Fiber Optic Cable Installation	\$150K
2040	Badlands Tunnel Surge Tank	\$17M - \$19M
M-3064	Metropolitan Headquarters Courtyard Improvements	\$140K - \$160K
1897	Furnishing High Voltage Power Transformers	\$35M - \$40M
2006	Right of Way Infrastructure Protection Program – San Bernardino County Pipelines – West – Stage 2	\$1.5M - \$1.7M
2007	Headquarters Fire Sprinkler Level P1 Replacement	\$1.2M - \$1.5M
2056	Furnishing One Brushless Exciter for Gene Pumping Plant	\$350,000 - \$400,000









Specifications No. 2052:

Eagle Mountain Pumping Plant Village Paving

Not covered by PLA

Cost Estimate:

\$170,000 - \$240,000

Estimated Advertise Date

March 2023

Description:

The project consists of replacing approximately 30,090 square feet area of existing asphalt concrete pavement.

Work

- Demolition
- **Activities:** Paving

Location: Desert Center, CA











Location: Highland, CA



Inland FeederFoothill Pump Station Intertie

PLA-covered project

Cost Estimate:

Estimated Advertise Date

April 2023

Description:

The project consists of furnishing and installing approximately 1,250 feet of 54-inch pipe, four surge tanks, two valve vaults, one air compressor structure, and installing three Metropolitan-furnished butterfly valves.

Work Activities:

- Earthwork for excavation and backfill
- Concrete
- Reinforcing Steet

- Welding
- Electrical
- Instrumentation and controls for piping and valve testing









Specifications No. M-3058:

Joseph Jensen Plant Fiber Optic Cable Installation

Not covered by PLA

Cost Estimate:

\$150,000

Estimated Advertise Date

March 2023

Description:

The work consists of testing and installing 2,000 feet of new fiber optic cable that will be routed in existing ductbanks, manholes, and raceways.

Work Activities:

Fiber optic installation and testing

Location: Granada Hills, CA









Location: Riverside County, CA

Specifications No. 2040:

Badlands Tunnel Surge Tank

PLA-covered project

Cost Estimate:

\$17M - \$19M

Estimated Advertise Date

April 2023

Description:

Construct a surge tank facility near the south portal of the Badlands Tunnel located on the Inland Feeder south of the 60 Freeway in Moreno Valley.

Work

Activities:

- Pipeline
- Excavation and Grading
 - Welding
- SCADA









Location: Los Angeles, CA

Specifications No. M3064:

Metropolitan Headquarters Courtyard Improvements

Not covered by PLA

Cost Estimate:

\$140.000 - \$160.000

Estimated Advertise Date

March 2023

Description:

The project consists of removing and replacing the existing grout and caulking in between the slate and concrete pavers in the courtyard and walkway bollards, replacing damaged decorative stone; and replacing damaged grout.

Work **Activities:** Tiles and caulking repairs











Location: San Bernardino and Riverside Counties CA

Specifications No. 1897:

Furnishing High Voltage Power Transformers

Not covered by PLA

Cost Range:

\$35M - \$40M

Estimated Advertise Date

April 2023

Description:

The work consists of furnishing 35 high-voltage power transformers, all appurtenances, and manufacturer's field services. Only those prequalified under RFQ No. 1240A will be permitted to submit a bid.

Work Activities:

 Furnish transformers and provide manufacturer field services during installation by others.











Specifications No. 2006:

Right of Way Infrastructure Protection Program – San Bernardino County Pipelines – West – Stage 2

Not covered by PLA

Cost Range:

\$1.5M - \$1.7M

Estimated Advertise Date

April 2023

Description:

The work consists of access improvements, various drainage and erosion control improvements, and concrete work.

Work Activities:

- Demolition
- Grading
- Concrete
- Reinforcing Steel

- Cellular Concrete
- Fencing
- Manholes
- Hydroseeding

Location: San Bernardino County CA







2.

Collaborative Delivery Projects

Background/History

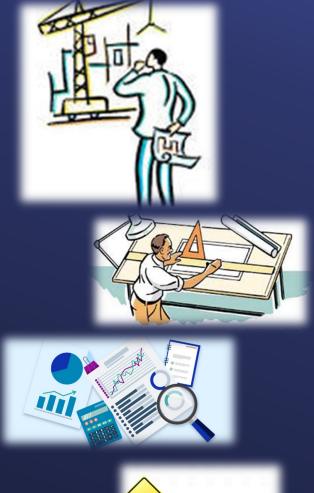


- Urgent drought response projects need faster delivery
- AB 1845 2022
 - Metropolitan use of Alternative Project Delivery Methods
 - Design Build, Progressive Design Build and CM/GC
- SB 991 2022
 - Local Water/Wastewater Agencies (PDB only)











Collaborative Delivery Impacts

- Design/Construction Work Processes
- MWD role as Owner/Program Manager Contractor Selection
 - Qualifications, Best Value, Best Price
- Design and Construction Schedule
- Both bills require a PLA
- Both bills amend existing sections of the Public Contracting Code











Venice Pump Station

- Phase 1
 - 30 CFS 1+1
 - 1200 HP each
 - ~ 3.5 MW Connected Load
- Build Out
 - Up to 300 CFS 2/3/4 +1
 - 4000 HP each
 - ~ 16 to 30 MW Connected Load











Sepulveda Pump Station

- RFQ 1340 (to be posted this week)
- Phase 1
 - 30 CFS 1+1
 - 2000 HP each
 - ~ 5.5 MW Connected Load
- Build Out
 - Up to 300 CFS 2/3/4 +1
 - 5500 HP each
 - ~ 22 to 40 MW Connected Load



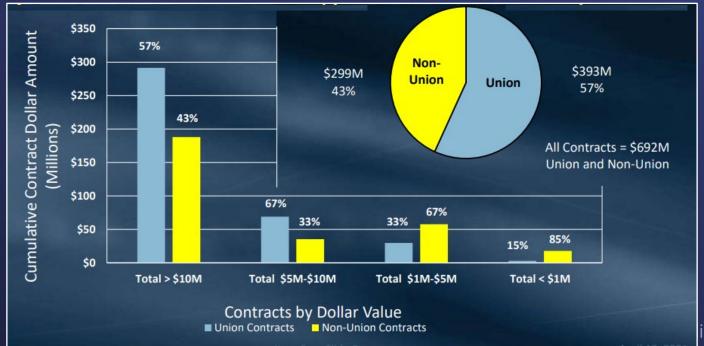




Project Labor Agreement

Project Labor Agreement Implementation







Overview of PLA Attributes

Project Labor Agreement

Implementation

- Collective bargaining agreement between unitions & contractors
 - Labor harmony no strikes/craft disputes
 - Diversity, equity inclusion provisions
 - Union & non-union contractors required to use Union Contractors
 - Provides qualified and trained labor
 - Efficient contract dispute resolution







Project Labor Agreement

Implementation

PLA Terms – Covered Projects

- Specific list of 33 projects
 - Five-year projection of projects
 - Equates to more than 90% of CIP
- Includes Pure Water Southern California
- Ability to add projects in the future
 - Board & labor council approval
- Five-year on initial PLA



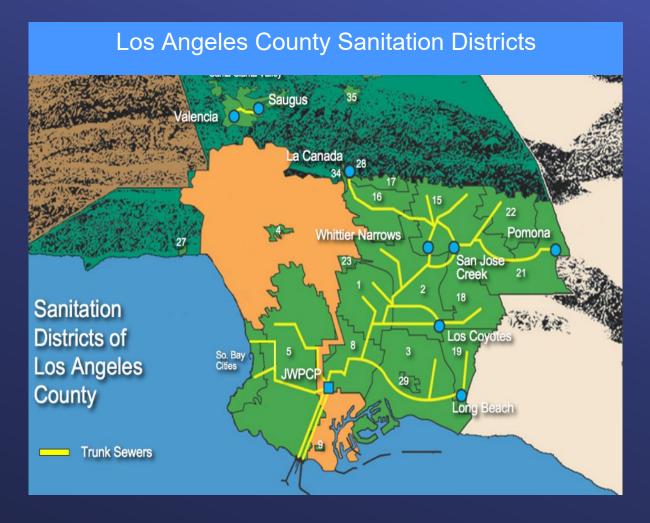




Pure Water Southern California

Agency Sponsors

Metropolitan Water District of Southern California • Nation's largest wholesaler \$1 trillion regional economy of water • Imports water from Northern • 6 counties/ Sierra and the Colorado 26 member agencies River, invests in local projects • 19 million people / 5,200 square miles











Program Partners



Metropolitan Member Agencies















Groundwater Basin Managers





Colorado River Partners







Other Key Partners













Program Overview

- Modifications to Joint Water Pollution Control Plant
- Advanced Water Purification facility
- Conveyance pipelines
- Spreading facilities
- Injection wells









Program Benefits





Enough water for about 1.5 million people









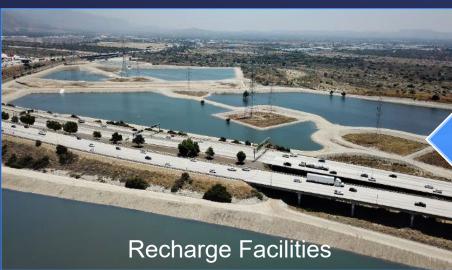




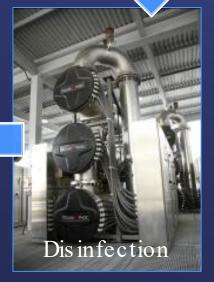














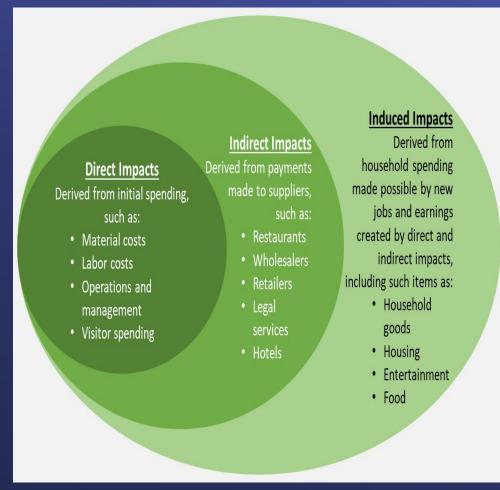






Economic Output from Program

- Los Angeles Economic Development Council job creation report
- \$8.7B total economic output created
- 47,000 development related jobs
- 24,100 construction jobs in So. Calif.
- \$400M+ State and Local taxes generated
- Ongoing economic activity in So.
 California
- \$300M+ annual economic output
- Over 1,000 total jobs supported



LAEDC Institute for Applied Economics









Potential Contracts

- Metropolitan, LACSD, Member Agencies, other agencies
- Conventional DBB & Collaborative delivery methods
- Other Metropolitan consulting (public outreach, CEQA, etc.)
- All projects under PLA
- Training opportunities
- Design and Construction
 - Advanced Water Treatment Plant/JWPCP/substation
 - Pipelines/tunneling/recharge
 - Pump Stations
 - Satellite treatment







Types of Program Needs

- Consultants & contractors
- Civil/sitework, landscaping/hardscape, security
- Piping/pumps/appurtenances
- Process systems (membranes, UV, chemicals, air, mixing, storage, etc.)
- Buildings (admin, warehouse, lab, process, plumbing, furnishings, etc.)
- Disciplines: electrical, instrumentation/SCADA, HVAC, lighting, property acquisition
- Painting, coatings/linings
- Community/business outreach
- Education/training
- Operators, maintenance, technicians









Early Delivery/Start Project Opportunities

Early Delivery Projects

- Designs for Early Delivery facilities
 - * Up to 30 mgd AWT treatment and associated facilities
 - * Up to 6.5 miles of pipeline through City of Carson
 - * Early delivery connections to LACSD, LADWP, WBMWD, and/or WRD

Early Start (Pre-CEQA)

- Program Management support
- Preliminary Designs:
 - * Santa Fe Area conveyance
 - * Portions of tunneling for conveyance alignment
 - * Portions of conveyance alignment as cities approve alignment
 - * AWT Progressive DB







Program Schedule



2021 - 2024

Environmental Planning

2023 - 2031

Design and Construction

2028

Potential Early Phase Startup 2032

Primary Startup and Operations

Opportunities to accelerate this timeline







Online Project Information

PUREWOTER SOUTHERN CALIFORNIA

- Board and Committee meetings
- Letters of Interest (LOIs)
- AWT Pilot Study (2012)
- Feasibility Study Report (2016)
- Conceptual Planning Study (2019)
- White Paper #1 (2019)
- White Paper #2 (2020)
- Backbone conveyance system (2020)
- Independent Scientific Advisory Reports
- Economic Impact Study (2021)











PUREW SALIFORNIA











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