







PRESENTED BY: BASSEM BARSOUM, MSCE, PE

Acting Deputy District Director D-8 Program Project Management, Innovation, Sustainability & Asset Management

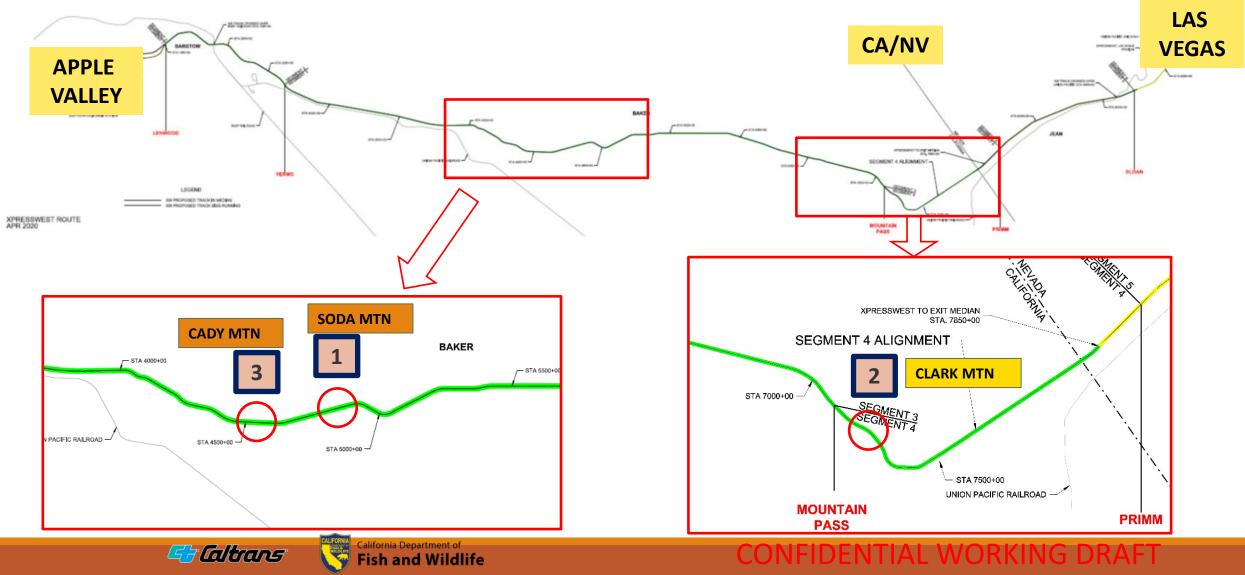
Brightline West High-Speed Train Project (\$10 Bil)



High-Speed Travel Between Southern California and Las Vegas Greener, faster, more convenient travel



Brightline West Wild-life Crossing Locations (\$125 Mil)



1st Self powered Train in North America

STADLE

Regional Mobility Rail from LA to Coachella Valley (144 Miles rail)



Metrolink system - Equity



Inland Empire receive 70% of imported goods to North America

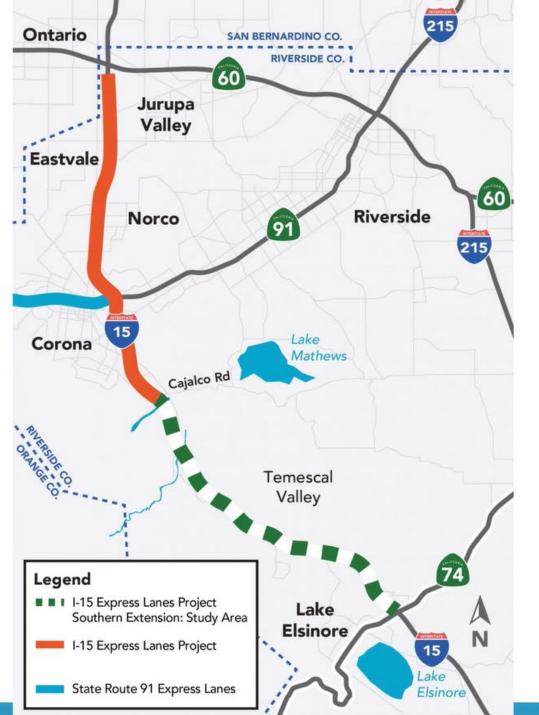






Progressive Design Build Delivery Approach

- 1. Time savings on schedule
- 2. Attain cost certainty much sooner
- 3. Flexibility to construct in phases spread out over the delivery timeline as funding becomes available
- 4. High amount of owner input
- Florida DOT use this method
- (PCM) Project Construction Mananger
- Then hire (ICE) Independent cost Estimator

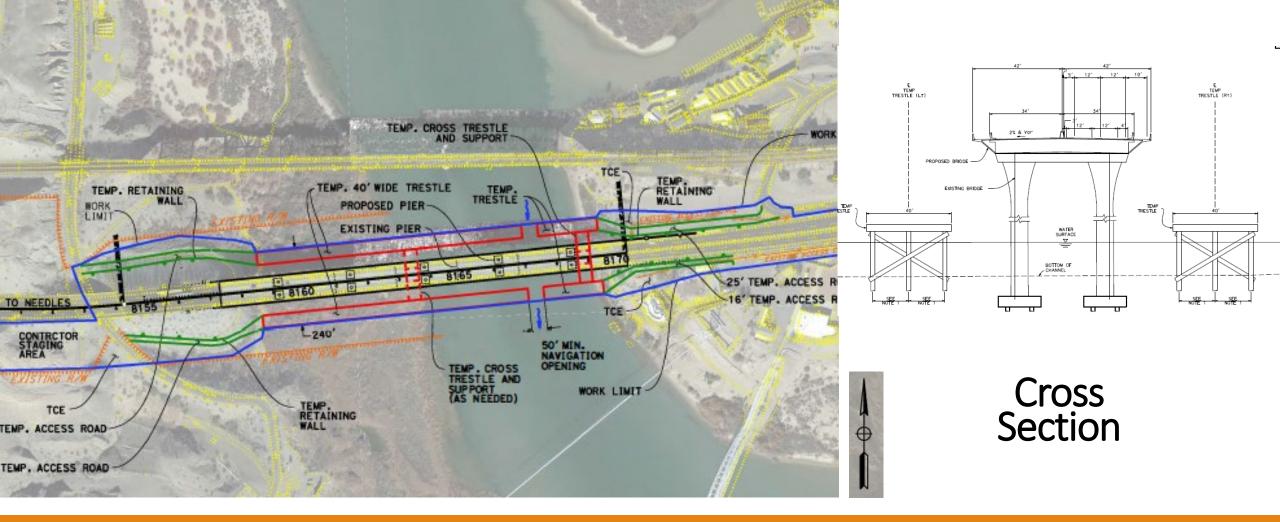


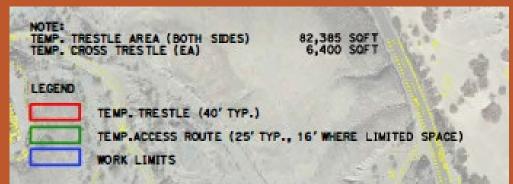
Project 08-0R380 SBD-40-R153.9/154.6 Colorado River Bridge

Near Needles from Park Moabi Road in San Bernardino County, California to Topock Road in Mohave County, Arizona at Colorado River Bridge (BR# 54-0415)

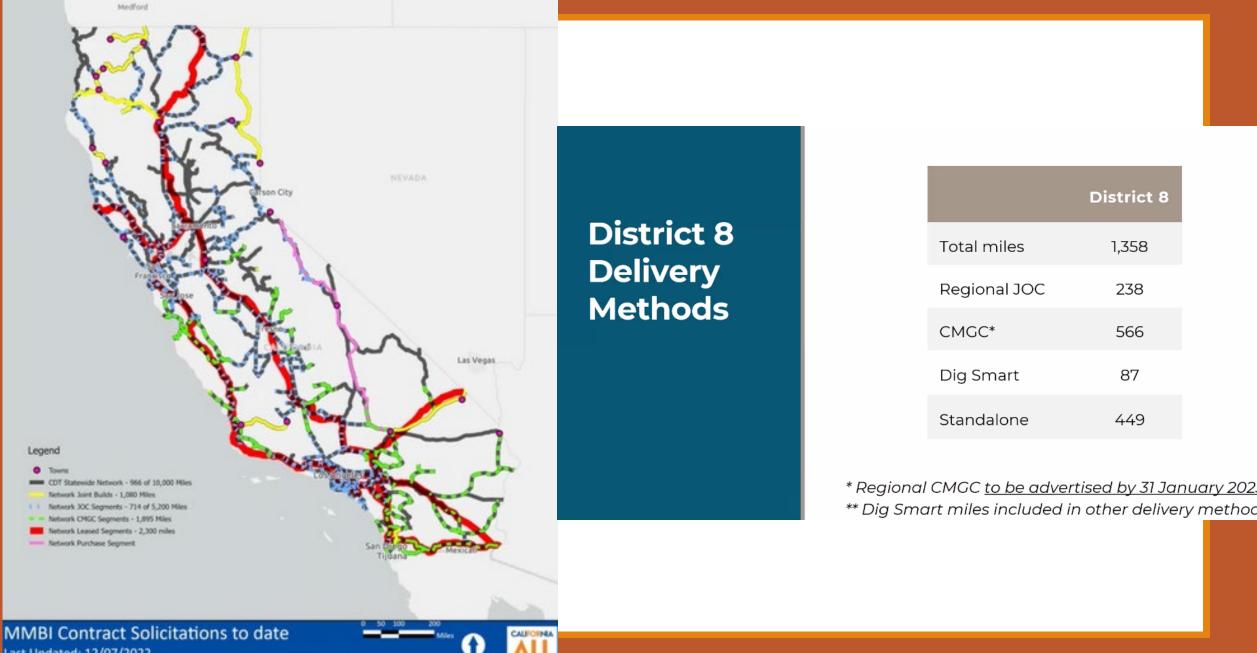
\$150 Mil project







Alternative 1 (Existing Alignment)



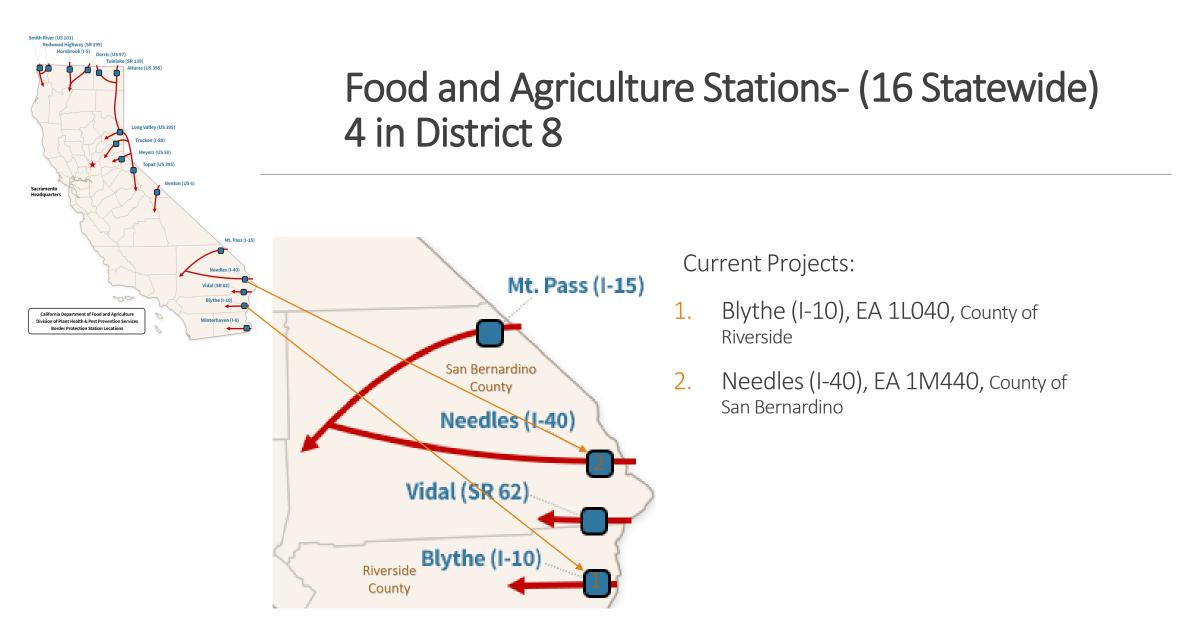
Last Updated: 12/07/2022



1) Blythe Border Station (I-10)

Riverside County, CA

PA&ED phase





Blythe Border Protection Station Aerial View

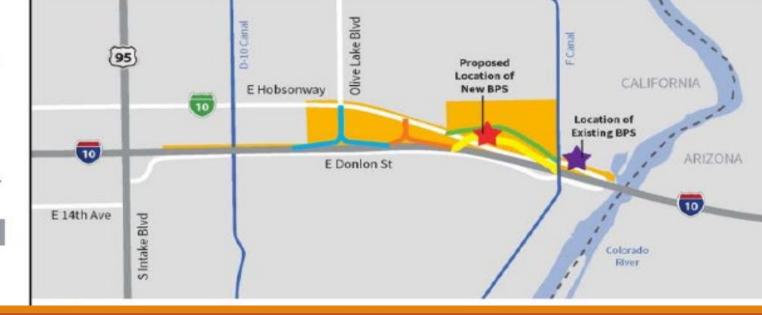
PROJECT MAP:



CALIFORNIA DEPARTMENT OF FOOD & AGRICULTURE

CDFA MISSION STATEMENT

To serve the citizens of California by promoting and protecting a safe, healthy food supply, and enhancing local and global agricultural trade, through efficient management, innovation and sound science, with a commitment to environmental stewardship."



CDFA VISION

To be recognized as the most highly respected agricultural agency in the world

Border Protection Station Replacement Project

Replacement Project

Status and Conceptual Plan Review January 19, 2023



2) Needles Border Station (I-40)

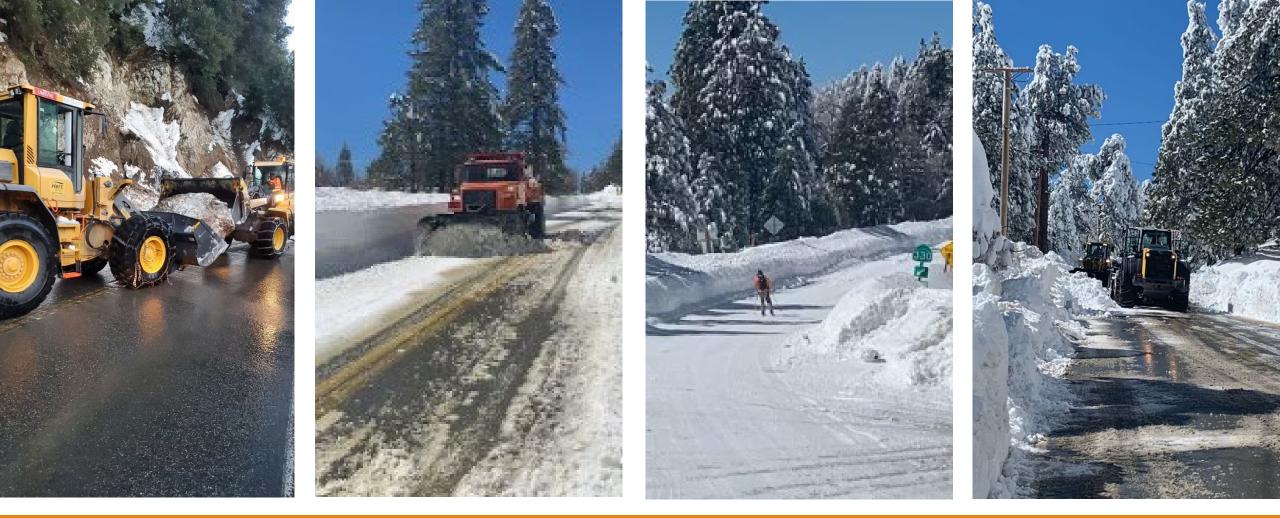
Estimated Project Cost: \$75M

Preliminary Target Schedule:

| MileStone | Target Date |
|--------------------------|-------------|
| PID | N/A |
| Federal Land Transfer | Sept. 2023 |
| PA&ED | Oct. 2025 |
| PS&E | Dec. 2027 |
| RTL | Dec. 2028 |
| Beg. Const | July 2028 |
| End Const | Oct. 2030 |



San Bernardino County, CA PIR stage (Agreement just approved-18 month)





D-8 Emergency Storm Response



12 month look Ahead D-8 projects (1 of 5)

| # | EA Project Descripion | County | Route | PM Begin | PM End | Estimated Cost | Advertised Date |
|----|--|--------|-------|----------|--------|--------------------|-----------------|
| | INSTALL PAVING BEYOND GORE AREAS, VEGETATION CONTROL, ADDING | | | | | | |
| 1 | 1H850 MAINTENANCE VEHICLE PULLOUTS AND ACCESS GATES | VAR | VAR | VAR | VAR | \$6,967,000 | 03/07/2023 |
| 2 | 1J670 UPGRADE FACILITIES TO AMERICAN WITH DISABILITY ACT (ADA) STANDARDS | RIV | 015 | 9.4 | 16.3 | \$2,234,000 | 03/13/2023 |
| | ENHANCE HIGHWAY WORKER SAFETY BY INSTALLING MAINTENANCE VEHICLE | | | | | | |
| - | PULLOUTS, SLOPE PAVING, PAVING BEYOND GORE AREAS, AND INSTALLING | 5.11 | 0.4.5 | | 10.0 | | |
| 3 | 1G890 VEGETATION CONTROL | RIV | 015 | 8.2 | 13.9 | \$4,259,000 | 03/24/2023 |
| 4 | 1J700 REPLACE EXISTING WEIGH-IN-MOTION SYSTEM & INSTALL CMS | RIV | 010 | 59.3 | 59.5 | \$3,301,000 | 04/03/2023 |
| | ENHANCE HIGHWAY WORKER SAFETY BY INSTALLING VEGETATION CONTROL, | | | | | | |
| 5 | ROCK BLANKET, STAMPED CONCRETE IN AREAS BEYOND THE GORE, AND 1G880 QUICK-CHANGE SIGN POST SLEEVES | SBD | 015 | 6.7 | 22.3 | \$12,942,000 | 05/01/2023 |
| 5 | INSTALL RAMP METERS AND OTHER TRANSPORTATION MANAGEMENT SYSTEM | 500 | 015 | 0.7 | 22.5 | J12,J42,000 | 03/01/2023 |
| | ELEMENTS, WIDEN RAMPS FOR HOV BYPASS, UPGRADE FACILITIES TO | | | | | | |
| | AMERICANS WITH DISABILITIES ACT STANDARDS, AND INSTALL MAINTENANCE | | | | | | |
| 6 | 1J230 VEHICLE PULLLOUTS | RIV | 060 | 1 | 12 | \$9,834,000 | 05/01/2023 |
| | APPLY POLYESTER CONCRETE OVERLAY TO BRIDGE DECKS AND REPLACE JOINT | | | | | | / / |
| 7 | 1M580 SEALS | RIV | VAR | VAR | VAR | \$3,638,000 | 05/02/2023 |
| • | INSTALL CHANGEABLE MESSAGE SIGNS, GUARDRAIL SHIELDING, AND 1.1840 MAINTENANCE VEHICLE PULLOUTS | 600 | | | | | |
| 8 | | SBD | VAR | VAR | VAR | \$10,758,000 | 06/05/2023 |
| 9 | 1H380 REPLACE AND REHABILITATE LANDSCAPING AND IRRIGATION SYSTEM | RIV | 060 | 6.1 | 8 | \$4,311,000 | 06/21/2023 |
| | REHABILITATE PAVEMENT, UPGRADE SAFETY DEVICES, UPGRADE FACILITIES TO | | | | | | |
| 10 | AMERICANS WITH DISABILITIES ACT STANDARDS, AND ENHANCE HIGHWAY 1J630 WORKER SAFETY | SBD | 215 | 3.6 | 6 | \$15,240,000 | 06/26/2023 |
| | 1E140 INSTALL GUARDRAIL AND FLASHING BEACONS | RIV | 079 | VAR | VAR | \$4,602,000 | |
| 11 | REHABILITATE PAVEMENT, REPLACE SHOULDER RUMBLE STRIP, UPGRADE | RIV | 0/9 | VAK | VAR | \$4,002,000 | 07/03/2023 |
| | CULVERTS, UPGRADE GUARDRAIL, STABILIZE SLOPES, AND ENHANCE HIGHWAY | | | | | | |
| 12 | 1J260 WORKER SAFETY | RIV | 215 | 13.5 | 19.5 | \$21,739,000 | 07/03/2023 |

12 month look Ahead D-8 projects (2 of 5)

| # | EA | Project Descripion | County | Route | PM Begin | PM End | Estimated Cost | Advertised Date |
|----|-------|---|--------|-------|----------|--------|---|--------------------|
| 13 | 1J860 | UPGRADE CHANGEABLE MESSAGE SIGNS | SBD | VAR | VAR | VAR | \$17,172,000 | 07/03/2023 |
| 14 | 1L320 | REHABILITATE LANDSCAPING AND IRRIGATION SYSTEMS | RIV | 091 | 15.6 | 21.6 | \$4,667,000 | 07/03/2023 |
| | | UPGRADE CHANGEABLE MESSAGE SIGNS AND GUARDRAIL SHIELDING, AND CONSTRUCT MAINTENANCE VEHICLE PULLOUTS | | | | | | |
| 15 | 1J910 | | VAR | VAR | VAR | VAR | \$6,020,000 | 08/01/2023 |
| 16 | 49612 | INSTALL TRAFFIC MANAGEMENT SYSTEM (TMS) FIELD ELEMENTS | RIV | 060 | 16.1 | 22.5 | \$10,030,000 | 08/07/2023 |
| 17 | 1C570 | INSTALL TRASH REMOVAL DEVICES | RIV | 015 | 3.4 | 16 | \$2,775,000 | 08/08/2023 |
| 18 | 1J710 | SCOUR MITIGATION AND BRIDGE RAIL UPGRADE | RIV | 010 | 91.9 | 115.4 | \$4,457,000 | 08/10/2023 |
| 19 | 1M590 | BRIDGE PREVENTIVE MAINTENANCE WORK INCLUDES BUT NOT LIMITED TO POLYESTER CONCRETE OVERLAY AND RAIL REPLACEMENT | SBD | VAR | VAR | VAR | \$4,454,000 | 08/10/2023 |
| 20 | 1K490 | RECONSTRUCT 2 SAFETY ROADSIDE REST AREAS (SRRA), UPGRADE WATER/WASTEWATER, PAVING AND SITE AMENITIES (EB & WB) | SBD | 040 | 105.1 | 105.9 | \$33,252,000 | 08/25/2023 |
| 21 | 1H990 | UPGRADE AND/OR INSTALL HORIZONTAL CURVE WARNING SIGNS | VAR | VAR | VAR | VAR | \$6,938,000 | 09/01/2023 |
| 22 | 1J850 | INSTALL CHANGEABLE MESSAGE SIGNS (CMS), GUARD RAIL UPGRADES & MVP | SBD | VAR | 0 | 0 | \$12,555,000 | 09/01/2023 |
| | | REHABILITATE PAVEMENT (PM R3.98/11.2) AND (16.6/35.5), INSTALL CHANGEABLE MESSAGE SIGNS, UPGRADE GUARDRAIL AND SIGN PANELS, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS | - | | | - | 1 , , , , , , , , , , , , , , , , , , , | |
| 23 | 1G640 | | SBD | 395 | 3.981 | 49 | \$26,714,000 | 09/06/2023 |
| 24 | 1J550 | REPAIR EMBANKMENT SLOPES, REMOVE & REPLACE WALLS WITH SIDE HILL VIADUCT AND CONCRETE BARRIER RAILING | SBD | 018 | 20.61 | 20.92 | \$3,780,000 | 09/07/2023 |

12 month look Ahead D-8 projects (3 of 5)

| # | EA | Project Descripion | County | Route | PM Begin | PM End | Estimated Cost | Advertised Date |
|----|---------|---|--------|-------|----------|--------|----------------|--------------------|
| 25 | 1G670 | CONSTRUCT SHOULDERS & RUMBLE STRIP | RIV | 079 | 5.4 | 11.4 | \$50,655,000 | 09/08/2023 |
| 26 | 5 1H992 | UPGRADE OR INSTALL CURVE WARNING SIGNS | VAR | VAR | VAR | VAR | \$3,493,000 | 10/02/2023 |
| 27 | 1J680 | UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS | RIV | 060 | 13.3 | 18.4 | \$1,701,000 | 10/02/2023 |
| 28 | 1H991 | UPGRADE OR INSTALL CURVE WARNING SIGNS | VAR | VAR | VAR | VAR | \$6,863,000 | 11/01/2023 |
| | | MITIGATION STRATEGY THAT ADDRESSES 150 ACRES OF DESERT TORTOISE SUITABLE HABITAT, 4 ACRES OF DESERT WATERS AND 0.2 ACRES OF WETLANDS | | | | | | |
| 29 | 1L920 | | SBD | VAR | 0 | 0 | \$0 | 11/02/2023 |
| | | CONSTRUCT BEST MANAGEMENT PRACTICES TO ACHIEVE STATEWIDE NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM PERMIT | | | | | | |
| 30 | 1E340 | COMPLIANCE UNITS FOR TOTAL MAXIMUM DAILY LOAD | RIV | 015 | 15.9 | 20.3 | \$3,541,000 | 11/17/2023 |
| 31 | 1J870 | UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS | RIV | 015 | 16.3 | 52.3 | \$2,480,000 | 12/07/2023 |
| 32 | 1J540 | SEISMIC WORK AND BRIDGE RAIL UPGRADE TO MAKE STANDARD | SBD | 015 | 2.4 | 2.4 | \$14,145,000 | 12/15/2023 |
| | | TO REMOVE THE NONNATIVE AND INVASIVE PLANTS ALONG THE ROAD EDGE AND REPLACE THEM WITH CULTURALLY AND BIOLOGICALLY APPROPRIATE | | | | | | |
| 33 | 1N500 | SPECIES. | RIV | VAR | VAR | VAR | \$4,896,000 | 12/29/2023 |
| 34 | 1C072 | REHABILITATE PAVEMENT & INSTALL TMS ELEMENTS | RIV | 074 | 27.5 | 34.3 | \$16,782,000 | 02/05/2024 |
| 35 | 1N360 | BROADBAND MIDDLE MILE 6.8 MILES. INSTALL A FIBER OPTIC CABLE SYSTEM IN RIV COUNTY ON RIV 74 WITHIN THE PROJECT LIMITS. | RIV | 074 | VAR | VAR | \$2,380,000 | 02/05/2024 |
| 36 | 5 1J470 | REPLACE EXISTING ROCK SLOPE PROTECTION TO RESTORE SCOUR PROTECTION (RSP) TO RESTORE SCOUR PROTECTION | RIV | 010 | 87.96 | 90.98 | \$7,308,000 | 02/06/2024 |

12 month look Ahead D-8 projects (4 of 5)

| | PM Begin PM End Cos | st Date |
|------------|---------------------|-----------------------------------|
| 40.5 42.7 | 40.5 42.7 \$24,01 | 0,000 02/08/2024 |
| | | |
| 25 31.2 | 25 31.2 \$33,61 | 5,000 03/08/2024 |
| 160.9 161. | 160.9 161.5 \$12,42 | 9,000 04/02/2024 |
| | | |
| 90.9 96.6 | 90.9 96.6 \$16,44 | 1,000 05/01/2024 |
| 0.348 0.34 | 0.348 0.348 \$3,600 | 0,000 05/02/2024 |
| 47.2 55.3 | 47.2 55.3 \$15,65 | 3,000 05/06/2024 |
| 34 44.3 | 34 44.3 \$4,571 | ,000 05/06/2024 |
| | | |
| 71.2 72.6 | 71.2 72.6 \$28,81 | 1,000 07/05/2024 |
| | | |
| 5.7 11.8 | 5.7 11.8 \$71,25 | 9,000 07/12/2024 |
| 0 23 | 0 23 \$25,08 | 7,000 08/01/2024 |
| 21.3 21.3 | 21.3 21.3 \$5,089 | ,000 08/05/2024 |
| 20.14 23.1 | | |
| 2: | 2: | 0 23 \$25,087 1.3 21.3 \$5,089 |

12 month look Ahead D-8 projects (5 of 5)

| | | | | | | | Estimated | Advertised |
|----|-------|--|--------|-------|----------|--------------|--------------|------------|
| # | EA | | County | Route | PM Begin | PM End | Cost | Date |
| | | PAVEMENT REHABILITATION, UPGRADE SIGNS AND LIGHTING, UPGRADE CURB | | | | | | |
| | | RAMPS TO AMERICANS WITH DISABILITIES ACT STANDARDS, AND UPGRADE | | | | | | |
| 49 | 1J720 | SAFETY DEVICES | SBD | 040 | 0 | 15 | \$36,442,000 | 08/05/2024 |
| | | REHABILITATE PAVEMENT AND DRAINAGE SYSTEMS; UPGRADE GUARDRAIL, | | | | | | |
| | | LIGHTING, AND SIGN PANELS; UPGRADE FACILITIES TO AMERICANS WITH | | | | | | |
| | | DISABILITIES ACT STANDARDS; AND ENHANCE HIGHWAY WORKER SAFETY | | | | | | |
| 50 | 1J450 | IMPROVEMENTS | RIV | 243 | 0 | 29.7 | \$16,437,000 | 09/03/2024 |
| | | CONSTRUCT AUX LANES, EMPIRE CREEK BR NO 261L/R WIDENED IN BOTH | | | | | | |
| | | DIRECTIONS, RANCHO CALIFORNIA RD ON-RAMPS WIDENED, CONSTRUCTION OF | | | | | | |
| | | SOUNDWALLS & TIEBACK WALL, REHABILITATE LIGHTING, REHAB DRAINAGE, | | | | | | |
| 51 | 1K400 | INSTALL TMS ELEMENTS, UPGR GUARDRAIL | RIV | 015 | 3.5 | 6.8 | \$31,932,000 | 09/25/2024 |
| | | REHABILITATE PAVEMENT AND UPGRADE FACILITIES TO AMERICANS WITH | | | | | | |
| 52 | 1J280 | DISABILITIES ACT STANDARDS | SBD | 083 | 7.6 | 11.1 | \$23,449,000 | 10/01/2024 |
| | | COLD PLANE AND OVERLAY ALL LANES OF TRAFFIC (2 LANES) AND SHOULDERS IN | | | | | | |
| | | THE WB DIRECTION WITH 0.1 FEET OF HOT MIX ASPHALT TYPE O (HMA-O) | | | | | | |
| 53 | 1M040 | | SBD | 040 | 140 | 141.6 | \$1,223,000 | 11/04/2024 |
| 54 | 1J320 | CONSTRUCT NEW MAINTENANCE FACILITY AT EXISTING LOCATION | RIV | 074 | 17.8 | 17.8 | \$5,496,000 | 12/02/2024 |
| | | CONSTRUCT 4-FOOT MEDIAN BUFFER, INSTALL SHOULDER RUMBLE STRIPS & | | | | | | |
| 55 | 1L890 | UPGRADE EXISTING METAL BEAM GUARDRAIL | SBD | 395 | 4.8 | 7.6 | \$6,429,000 | 01/03/2025 |
| | | RECONSTRUCT LANES 3 & 4, OUTSIDE SHOULDER OF WB SR-210, ADD ADDITIONAL | | | | | | |
| | | DRAINAGE INLET ON WB ON-RAMP, MINOR RECONSTRUCTION OF THE WB ON- | | | | | | |
| 56 | 1M740 | RAMP ISLAND | SBD | 210 | 1.2 | 1.6 | \$2,913,000 | 02/03/2025 |
| | | | | | | Total | \$728,145,0 | 000 |



We foster Engagement, Equity, Innovation, Integrity & Pride

